

Appendix B

Adult Social Services Commissioning Plan 2023/24 (Existing or previously agreed activity)

Project/Contract	Description	Current Contract Expiry Date	Estimated Contract Value	Commissioning Route	Commissioning Manager	Executive approval to approve the activity required?
Domestic Abuse Services	The current domestic abuse services provide specialist support for adults (and where applicable, their children) who have experienced or are experiencing domestic abuse.	31/03/2024	£1.8M	Two-year permitted extension to current contract	Michelle Pankow Contracts and Commissioning Officer.	Yes
Blocked Booked Beds	<p>North Somerset has several block-booked beds to ensure a maintained and cost-effective care home bed capacity in North Somerset.</p> <p>Current provision is 79 block beds across 5 care homes covering Nursing and residential care.</p> <p>The block-booked beds are recommissioned for 6 months at a time.</p>	Rolling 6 month contracts	<p>12-month total cost of 29 beds £1,311,846.64</p> <p>Additional 12 months of 50 beds with Sycamore Lodge £2,333,682.76</p>	<p>Direct Award to 4 Homes (total 29 beds)</p> <p>Direct Award to Sycamore Lodge for 50 beds</p>	Estelle Radcliffe, Contracts and Commissioning Officer	Yes
Healthwatch	Local Authorities have a duty to ensure that an effective local Healthwatch is operating in their area, delivering the activities set out in the legislation.	30/09/2024	£166,200	Tender jointly across BNSSG with Bristol Leading	Estelle Radcliffe, Contracts and Commissioning Officer	No (Director Approval)

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	A jointly commissioned service across BNSSG for the provision of the provider to feedback to local authorities to understand the needs, experiences and concerns of people who use health and social care services and to speak out on their behalf.					
Round One, Support to Live at Home One Weston Flexible Framework Agreement	Provision of home care for Clients living in the Integrated Care Partnership Area of Weston, Worle and Villages. This flexible framework is to support the Lead Provider One Weston Contract and we will be looking to approve two providers	04/11/2023	£1.5m	Tender	Kate Bolger, Contracts and Commissioning Officer	N/A already approved at Full Council Jan 23
Round Two, Support to Live at Home Woodspring Contract	Provision of home care for Clients living in the Integrated Care Partnership Area of Woodspring. This is the Lead Provider Woodspring Contract and will be supported by the Support to Live at Home Flexible Framework Agreement	30/06/2024	£5M	Tender	Kate Bolger, Contracts and Commissioning Officer	N/A already approved at Full Council Jan 2023
Round Two, Support to Live at Home Woodspring Flexible Framework Agreement	Provision of home care for Clients living in the Integrated Care Partnership Area of Woodspring. This flexible framework is to support the Lead Provider Woodspring Contract	30/06/2024	£1.5M	Tender	Kate Bolger, Contracts and Commissioning Officer	N/A already approved at Full Council Jan 2023

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	and we will be looking to approve two to three providers					
Pathways to Adulthood / Pizey Road Scheme	Joint commissioned provision with Children's Social Care providing short-term respite breaks, and support to prepare young people on their pathway to adulthood	31/03/2024	£2.5M	Tender	Teresa Stanley (Adults) Alison Stone (Childrens) Heads of Strategy and Commissioning	N/A already approved at Full Council Jan 2023
Community Meals	Contract to supply food to be cooked in our own locations and delivered to vulnerable individuals in North Somerset	30/09/2023	£680k	1 year permitted extension to current contract	Elaine Insley, Community Meals Team Manager / Fiona Shergold, Head of Service Development	No (Director approval)